

Sylvia: MAKE COPY FOR ME

Approved For Release 2000/09/14 : CIA-RDP86-01019R000200050064-9

ED: THIS IS JUST WHAT WE HAVE BEEN

ATTEMPTING TO DO. NOW THAT MAJOR.

DECISIONS HAVE BEEN MADE VISA-VIS CIA-

DIA ALIGNMENT, AND ADDITIONAL SYSTEMS

DEVELOPMENT INFORMATION, I BELIEVE WE

JOINTLY NOW KNOW ENOUGH TO ESTABLISH SUCH

A COMPREHENSIVE DESIGN, FUNDING, AND

IMPLEMENTATION PLAN. PLEASE PREPARE RESPONSE MEMO

TO [REDACTED] AGREEING UPON MARCH 6 MTS AS REQUESTED. ALSO

MEMORANDUM FOR: Chief, Real Estate & Construction

Division/Office of Logistics

STATINTL

STATINTL FROM

: [REDACTED]
Chief, Special Projects Staff/ODP

VIA : Director of Data Processing

SUBJECT : Budgeting for and Preparing the SAFE
Computer Facility

REFERENCES : (a) Memo for DDA from D/OL, (DDA Registry
77-1637), dated 22 March 1977, subject -
Recommendation for the Project SAFE
Location
(b) Memo for the Record from Chief,
Electrical Section/HEB/OL, dated
19 January 1978, subject - SAFE
Data Grid System.

1. This memorandum serves to: (a) confirm our commitment and requirements for continuing the planning and preparations for the CIA SAFE computer facility and (b) request that meetings be scheduled in the immediate future to develop budgetary plans and activity schedules for the preparation of the SAFE computer facility.

2. Reference (a) contains the Deputy Director for Administration's approval of the SAFE computer facility location in the northeast quadrant of the ground floor of Headquarters Building. On 11 January 1978, the Director of Central Intelligence Agency concurred in the formation of a Consolidated (CIA and DIA) SAFE Project Office (CSPO) for the development of a system that services the needs of both Agencies. In accordance with the SAFE Project Management Plan (dated 13 December 1977) the CSPO is

ODP-275-78

SAF-E036-78

15 February 1978

22 FEB 1978

REC'D

1-CZ 2/22/78

DC

HAVE HENRY PREPARED
WITH A REVIEW OF ALL
EFFECTS TO DATE. KEEP
ME POSTED.

2/22/78


PE

2-3/78
* REC'D
* SUSPENSE DATE
3/1/78

to be housed and supported administratively by the CIA. The needs for a conveniently located computer facility for the SAFE development effort are consistent with those that led to the DDA's approval of the SAFE computer facility location. Further, this computer facility will require support utilities (i.e., power, air conditioning, chilled water, etc.) as currently planned by Headquarters Engineering Branch/RECD/OL. The beneficial occupancy date for the first Phase of this facility is approximately July 1980 and the final Phase is as shown by the CSPO Milestone Chart (attached).

Reference (b) addresses OL/RECD's FY-80 budgetary plans and support in Data Grid work for Project SAFE.

STATINTL

 (Chief, HEB/RECD/OL) recently inquired about the possible funding of approximately \$380,000 for the procurement and installation of a third 2500 KW Generator during FY-78.

3. The CSPO's FY-78, FY-79, and FY-80 budgets have tentative allocations of \$1.25 million, \$.85 million and \$1 million, respectively, for site preparation activities. Note that \$678,000 was obligated in FY-77 for preparation of a motor generator site and development of architectural and engineering plans for the SAFE computer facility. While we recognize the soundness in consolidating the installation of the second and third 2500 KW Generators, we cannot react effectively and coherently to a piecemeal approach for the site preparation effort. A comprehensive plan for preparing the SAFE computer facility and its support utilities is needed. We cannot proceed with site preparation funding until complete and detailed plans of activities, events and expected results are developed.

4. It is requested that planning and preparation tasks for the CIA SAFE computer facility be continued with the objective of achieving a First Phase beneficial occupancy date of July 1980. It is suggested that we meet during the week of 6 to 10 March 1978 to develop detailed plans for the SAFE site preparation effort. Please call me on extension 2088 to complete meeting arrangements.



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Attachment: As stated

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STATINTL

mer (15 Feb 78)

CONSOLIDATED SAFE PROJECT MAJOR MILESTONES

